

## Unemployment Insurance

### DESCRIPTION OF MAJOR SERVICES

This is a mandated program based upon a 1978 amendment to the California Unemployment Insurance Code extending unemployment insurance benefits to all public employees. Management's objective for the program is cost containment. Unemployment insurance claims filed by former county employees are monitored, reviewed for eligibility, and challenged when appropriate to prevent abuse of the program.

There is no staffing associated with this budget unit.

### BUDGET AND WORKLOAD HISTORY

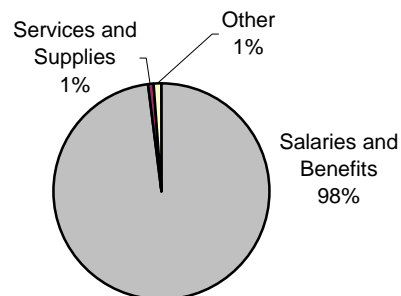
	Actual 2003-04	Budget 2004-05	Estimate 2004-05	Proposed 2005-06
Appropriation	3,694,366	4,000,000	3,486,500	4,000,000
Departmental Revenue	-	-	-	-
Local Cost	3,694,366	4,000,000	3,486,500	4,000,000

#### Workload Indicators

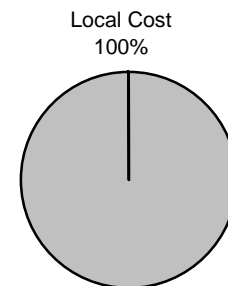
Unemployment Insurance claims paid	1,600	1,600	1,720	1,800
Total protestable claims	295	300	400	425
Protestable claims ruled in the county's favor	144	150	150	160
Maximum weekly benefit	410	450	450	450

The 2004-05 estimated costs are not expected to exceed budget despite a greater number of claims paid than in 2003-04. The reduced costs are attributable, in part, to a more aggressive approach by the county in pursuing protestable claims.

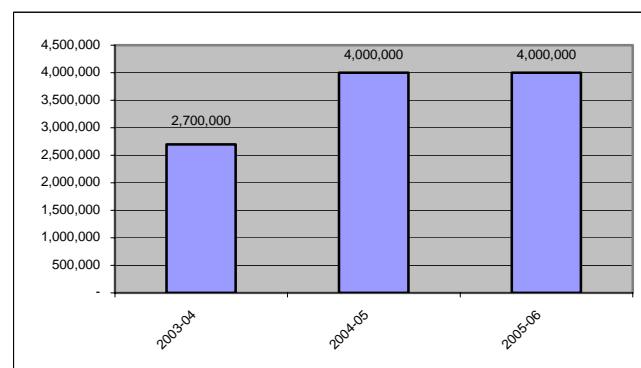
### 2005-06 BREAKDOWN BY EXPENDITURE AUTHORITY



### 2005-06 BREAKDOWN BY FINANCING SOURCE



### 2005-06 LOCAL COST TREND CHART



GROUP: Administrative/Executive  
 DEPARTMENT: Unemployment Insurance  
 FUND: General

BUDGET UNIT: AAA UNI  
 FUNCTION: General  
 ACTIVITY: Personnel

## ANALYSIS OF 2005-06 BUDGET

	A	B	C	D	B+C+D E	F Department Recommended Funded Adjustments (Schedule A)	E+F G
	2004-05 Year-End Estimates	2004-05 Final Budget	Cost to Maintain Current Program Services	Board Approved Adjustments	Board Approved Base Budget		2005-06 Proposed Budget
<b>Appropriation</b>							
Salaries and Benefits	3,425,000	3,925,000	-	-	3,925,000	-	3,925,000
Services and Supplies	11,500	25,000	-	-	25,000	-	25,000
Transfers	50,000	50,000	-	-	50,000	-	50,000
Total Appropriation	3,486,500	4,000,000	-	-	4,000,000	-	4,000,000
Local Cost	3,486,500	4,000,000	-	-	4,000,000	-	4,000,000

